CAPITAL PLAN
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## CAPITAL PLAN

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The five-year Capital Plan represents an ambitious investment in Alberta’s future. This Capital Plan will support $34 billion in infrastructure projects to build and maintain the modern, efficient infrastructure Alberta’s families and communities need.

Following on the advice of former Bank of Canada governor and leading economist David Dodge, the government is increasing the Capital Plan by 15% and is taking a counter cyclical approach to investing in needed infrastructure to take advantage of available industry capacity and low interest rates. This Plan creates job opportunities by investing in projects that keep people working and sets the stage for medium and long-term economic growth.

This Capital Plan makes new investments to better support our communities, improve public transit and municipal roads, and support local water and wastewater projects. Access to health care will be improved and major flood recovery and mitigation projects completed.

Taking an evidence-based and fiscally responsible approach to strategic infrastructure investments, the Plan includes $4.4 billion for new projects and programs that will be identified in future capital plans.

**MUNICIPALITIES AND COMMUNITIES**

Making Alberta’s municipalities even better places to live and work means that they need the resources to support growth and sustainability. This Capital Plan will provide almost $10 billion over the next five years in support for municipal infrastructure ($8.6 billion), water and wastewater management ($706 million) and community facilities ($454 million), with $750 million in new funding for programs and projects.

Increasing funding to the Municipal Sustainability Initiative (capital) by $100 million, for a total of $3.9 billion over five years, provides Alberta’s local governments with the flexibility to make decisions that meet their important local priorities and residents’ needs.

The Strategic Transportation Infrastructure Program has been restored with a new $100 million commitment to ensure towns and cities have access to predictable, stable funding so they can plan projects such as local roads, bridges and community airports. To provide access to improved public transit services, government has allocated $330 million for new transit initiatives that will support rural, regional and urban transit and build transit capacity.

Water infrastructure throughout Alberta is overdue for repair. Over the next five years, $170 million in new funding has been added for water and wastewater management projects, including Water for Life grants. This will ensure Alberta families have access to clean drinking water and communities have reliable water treatment facilities.
Non-profit, sport, recreation and charitable organizations also benefit from the Capital Plan. The Community Facility Enhancement Program funding is increasing by $50 million, for a total of $240 million over five years, to help non-profit organizations plan, upgrade and develop community-use facilities and places to enhance community life and well-being.

HEALTH CARE

The Capital Plan invests $2.2 billion to build and expand health infrastructure to protect and improve health care services for Albertans. This includes $830 million to begin work on the Calgary Cancer Centre which is integral to meeting the rising need for cancer care across the province and providing world-class cancer treatment for patients and families in Calgary and southern Alberta. As well, $20 million is allocated to plan for the redevelopment of the Misericordia and Royal Alexandra hospitals ensuring the right care is available to Edmonton and northern Alberta residents while addressing aging infrastructure.

SENIORS

The government is committed to expanding access to long-term care. The Capital Plan includes funding under the new programs line that will provide relief for families and ease the pressure on overcrowded hospitals. The government is evaluating existing long-term care spaces and putting plans in place for the expansion and creation of additional spaces.

FLOOD RECOVERY AND MITIGATION

Protecting Albertans from disasters means making sure communities have appropriate mitigation measures in place. The Capital Plan includes $926 million for flood recovery and mitigation projects over five years, with $100 million in new funding for the Elbow River mitigation projects.

CAPITAL MAINTENANCE AND RENEWAL

Maintaining Alberta’s existing infrastructure is just as important as building new. The Capital Plan includes $4.9 billion to address the most pressing capital maintenance and renewal projects to ensure public facilities continue to serve Albertans well into the future.
OTHER CAPITAL PROJECTS

The five-year Capital Plan also invests:

✦ $4.7 billion for roads and bridges – including Edmonton and Calgary ring roads and Highways 63, 28 and 19.
✦ $3.8 billion for schools – including 200 new schools and modernization projects.
✦ $1.6 billion for government facilities – including courthouse renewal, wildfire towers and camps and the Alberta First Responders Radio Communications System.
✦ $581 million for post-secondary facilities – including NAIT Centre for Applied Technology, NorQuest College’s Downtown Campus, Red Deer College Multiplex, University of Calgary Schulich School of Engineering and Lethbridge College Trades and Technology.
✦ $387 million for rural and urban sustainable housing renewal.

Capital Plan Comparison – Core Government
(billions of dollars)

Source: Alberta Treasury Board and Finance

There is another $4 billion in capital investment self-financed by Alberta Health Services, school boards and post-secondary institutions for ancillary and other projects.
## Capital Plan Details
(millions of dollars)

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<th>2016-17 Target</th>
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<td>Wildfire Towers, Camps, and Construction and Maintenance</td>
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